

# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT ADVISORY FIRE COMMISSION

Meeting Location: 4005 Port Chicago Highway, Suite 250, Concord  
(925) 941-3300

## AGENDA

**MONDAY**  
**August 12, 2019**  
**7:00 PM**

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- I. Pledge of Allegiance and Roll Call
  - II. Presentation of Service Awards
  - III. Public Hearings
    - A. August 7, 2019 Report on the Cost of Abatement
  - IV. Public Comments Period
  - V. Consent Items – *Items are subject to removal from the consent calendar by request of any Commissioner or on request for discussion by a member of the public.*
    - A. Approval of June 10, 2019 Meeting Minutes
    - B. Accept and File Reports
      1. Personnel Report
      2. Operating Budget
      3. Fire Prevention Report
      4. Monthly Activity Reports
      5. Suppression Leave Summary
  - VI. Discussion Items
    - A. Helicopter Program Update
  - VII. Fire Chief's Report
  - VIII. Commissioners' Comments / Items for Future Agendas
  - IX. Next Regular Meeting Date and Time – October 14, 2019, 7:00 p.m.

*Assistance for Persons with Disabilities: The Contra Costa County Fire Protection District Advisory Fire Commission (CCCFPD AFC) will provide reasonable accommodations for persons with disabilities planning to attend CCCFPD AFC meetings who contact the Executive Secretary at least 24 hours before the meeting at (925) 941-3300, extension 1200.*

*Any disclosable public records related to an open session item on a regular meeting agenda and distributed by Fire District staff to a majority of members of the CCCFPD AFC less than 72 hours prior to that meeting are available for public inspection at 4005 Port Chicago Highway, Suite 250, Concord, CA 94520 during normal business hours.*

**Advisory Fire Commission  
Presentation of Service Awards**

**August 12, 2019**

Fire Captain Matthew DePolo – 15 years (6/29/04)



## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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August 7, 2019

### REPORT ON THE COST OF ABATEMENT

This report is filed in compliance with Section 14906, as modified by Section 13867 of the Health & Safety Code, and is an account of the cost of abatement on or adjacent to each separate parcel of land to be submitted to the County Auditor's Office for assessment against the respective parcels.

This account is hereby posted on the seventh day of August 2019, on the District Administration door, 4005 Port Chicago Highway, Suite 250, Concord, CA and Station 69, 4640 Appian Way, El Sobrante, CA.

This report will be submitted to the Commission for confirmation at the Advisory Fire Commission meeting to be held on the twelfth day of August 2019 at 7:00 p.m.

By:

A handwritten signature in blue ink that reads "Chris Bachman" with a stylized flourish at the end.

Chris Bachman  
Assistant Fire Chief/Fire Marshal

and:

A handwritten signature in blue ink that reads "Latonia Ellingberg" with a large, stylized flourish.

Latonia Ellingberg  
Secretary to the  
Advisory Fire Commission

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## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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August 7, 2019

TO: Chair, Advisory Fire Commission  
FROM: Fire Chief Lewis T. Broschard III  
SUBJECT: Hearing of Abatement Report

In accordance with requirements of the California State Health and Safety Code, the Advisory Fire Commission shall hold a hearing to confirm the charges of the 2019 Abatement Report so that these charges may be placed on the 2020-21 tax roll. The total amount of this list is \$6,142.00.

The attached report is an itemized accounting of abatement costs incurred by this District for weed abatement and/or rubbish removal of the listed parcels, as provided for by State statutes and local ordinance.

1. The Commission Chair to open hearing in the matter of receiving and considering the 2019 Abatement Report on abatement costs incurred by the Fire District.
2. Upon hearing objections or protests, if any, by property owners, the Commission may overrule any or all objections or modify the Report as the Commission deems necessary.
3. Upon conclusion of the hearing, a Commission member should make a motion to confirm the Report: "Move that the Commission adopt the 'Resolution of Confirmation' confirming the Abatement Report."
4. An additional motion is necessary to allow adjustment or removal of charges without additional hearings: "Move that the Commission does hereby order the District staff to adjust or modify any charges found to be incorrect because the charge was entered:
  - a) more than once,
  - b) through clerical error,
  - c) through the error or mistake of a material fact, or
  - d) illegally."

LB/cm

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CONTRA COSTA COUNTY  
FIRE PROTECTION DISTRICT  
ABATEMENT REPORT ON CHARGES FOR 2019 PRIOR TO August 12, 2019  
8/2/2019

**Exhibit "A"**

PARCEL #	OWNER	CHARGES
110-342-012	TRANS BAY FEDERAL S & L	\$525.00
110-344-013	TRANS BAY FEDERAL S & L	\$925.00
120-121-010	CASTRO WILLIAM	\$525.00
120-121-035	BRITTON EUGENE A & MARJORIE	\$525.00
130-150-059	JABBAR AMJAD	\$550.00
164-440-018	CAI CHRISTOPHER	\$500.00
184-321-045	BHARDWAJ ROHIT	\$600.00
237-420-002	PROPERTY MASTERSHIP EXCEL LLC	\$1,492.00
372-155-008	COPHER JOSHUA D & KRISTIN D	\$500.00
COUNT: 9	TOTAL	\$6,142.00



## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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### MINUTES

June 10, 2019

The Advisory Fire Commission met at a regular meeting on Monday, June 10, 2019 at 7:04 p.m. Chairman Rojanasathira called the meeting to order, and Latonia Ellingberg, Recording Secretary, led the salute to the flag.

### ROLL CALL

**Present:** Commissioners: Lisa Bartley – At Large Alternate #1  
Richard “Tom” Chapman – At Large #2  
Mike Egan – At Large #1  
Debra Galey – District IV  
Matthew Guichard – District II  
Nat Rojanasathira – District V

Fire Chief: Lewis T. Broschard III

**Absent:** Erel Betser – District I  
Walter Fields – At Large Alternate #2  
Darran Mazaika – At Large Alternate #3

### PRESENTATION OF SERVICE AWARDS AND BADGE PINNING CEREMONY

Fire Chief Broschard presented the following promoted personnel with their badges: Deputy Fire Chief Aaron McAlister; Battalion Chief Kevin Platt; Fire EMS Chief Scott Wannamaker; Fire Captain/Paramedic Herbert Cheng; Fire Captain Casey Lyons; Fire Engineer Keld Laustsen; Fire Engineer Trevor Watts; and Fire Engineer Aaron Heath-Paez who also received his 10-year service award pin.

### PUBLIC HEARINGS

- A. Addiego Silvio and Sheila Tre appeared before the Commission to appeal the weed abatement fees charged to them by the Fire District for parcel number 431-020-017. After hearing Mr. Silvio, Commissioner Galey made a motion to uphold the charges and deny the appeal. Motion seconded by Commissioner Chapman. Said motion carried by a unanimous vote (AYES: Bartley, Chapman, Egan, Galey, Guichard, Rojanasathira; ABSENT: Betser, Fields, Mazaika).

### PUBLIC COMMENTS

None



## **PRESENTATION – FIRE DISTRICT WEED ABATEMENT PROCESS**

Assistant Chief / Fire Marshal Bachman presented to the Commission a PowerPoint presentation detailing the Fire District's exterior hazard control standards and process. Chief Bachman also responded to questions.

In response to Commissioner Chapman's question regarding sustainability and revenue, Chief Bachman indicated that there is currently a slight and insignificant deficit.

## **CONSENT ITEMS**

A. April 15, 2019 Meeting Minutes

B. Accept and File Reports:

1. Personnel Report
2. Operating Budget
3. Fire Prevention Reports
4. Monthly Activity Reports
5. Suppression Leave Summary

Commissioner Chapman made a motion to accept and file reports. Motion seconded by Commissioner Egan. Said motion carried by a unanimous vote (AYES: Bartley, Chapman, Egan, Galey, Guichard, Rojanasathira; ABSENT: Betser, Fields, Mazaika).

## **DISCUSSION ITEMS**

A. Declaration of Surplus Equipment – Report of June 3, 2019

Commissioner Galey made a motion to approve the surplus of equipment listed on the declaration report of June 3, 2019. Motion was seconded by Commissioner Bartley. Said motion carried by a unanimous vote (AYES: Bartley, Chapman, Egan, Galey, Guichard, Rojanasathira; ABSENT: Betser, Fields, Mazaika).

B. Declaration of Surplus Equipment – Report of May 28, 2019

Commissioner Egan made a motion to approve the surplus of equipment listed on the declaration report of May 28, 2019. Motion was seconded by Commissioner Bartley. Said motion carried by a unanimous vote (AYES: Bartley, Chapman, Egan, Galey, Guichard, Rojanasathira; ABSENT: Betser, Fields, Mazaika).

In response to Commissioner Egan's question about what happens to surplus equipment and whether or not the District is able to donate those items, Chief

Broschard indicated that surplus items go to the County pool. The Fire Board of Directors would need to approve the donation of any surplus items.

Chair Rojanasathira suggested that members of the Apparatus and Equipment Committee could approach the Board of Directors with a recommendation to modify this policy. Commissioner Guichard expressed interest in joining Commissioner Egan on this committee.

C. UPDATE: Development of Weed Abatement Appeal Process

Chief Bachman indicated that although the District is working toward the development of an appeal process, there is no update at this time.

D. UPDATES: PG&E PSPS; Antioch Development; Helicopter Program

**PSPS** is not a new PG&E program, but it will have a new use this year. Due to fires for which they were responsible, PG&E will shut off power when certain thresholds are met. The drivers are wind, humidity, and temperature. They will likely be more aggressive with initiating shutoffs which will include high tension lines. Affected communities may not be near an actual weather event. The new use of this program is a significant change and poses potentially substantial issues for the Fire District and other services such as buses, hospitals, and police. More work needs to be done with regard to this program.

Last weekend, PG&E communicated with us beforehand and told us to expect two to five day shut off periods because they must perform inspections before restoring power. Generators are good but present safety issues if not installed properly. Not all of our stations have generators, but the District intends to make our stations as robust as possible. We recently purchased a 150-watt generator that can be placed on a trailer and will mainly be used for the Communications Center. The District plans to brief the Board of Directors in July.

**Antioch** has been trying for a few years to get a Mello Roos CFD endorsed for new development. The District was candid with them about their new eleven three-story building project being unsafe. The District will present a report on the new Development Impact Fee to the Board of Directors on July 9. We are also working on how to fund the cost of a new fire station (#89) near the Antioch Kaiser facility.

**Helicopter** Program update is being moved to the next Commission meeting.

E. Nomination and Selection of Chair and Vice Chair for FY 2019/2020

Chair Rojanasathira announced his resignation from the Advisory Fire Commission. He has accepted a position in Monterey County and will be moving at the end of the month.

Commissioner Chapman made a motion to nominate Commissioner Galey for Chair and Commissioner Guichard for Vice Chair. Motion seconded by Commissioner



Egan. Said motion carried by a unanimous vote (AYES: Bartley, Chapman, Egan, Galey, Guichard, Rojanasathira; ABSENT: Betser, Fields, Mazaika).

**FIRE CHIEF'S REPORT**

Reviewed/discussed the April 15, 2019 Fire Chief's report.

**COMMISSIONERS' COMMENTS / ITEMS FOR FUTURE AGENDAS**

None.

Meeting adjourned at 9:20 p.m.

**NEXT MEETING DATE AND TIME**

The next meeting is scheduled for August 12, 2019, 7:00 p.m.

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Latonia Ellingberg, Recording Secretary

DRAFT



## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

TO: Advisory Fire Commission

FROM: Jackie Lorrekovich, Chief of Administrative Services

SUBJECT: Personnel Report

DATE: August 6, 2019

### NEW HIRES

Jeffrey Tucker	Fire Mechanic I	06-24-19
Mark Freund	Fire Apparatus Services Coordinator	07-22-19
Dominic Martin	Building Plan Checker I	07-22-19
Amber-Marie Swanson	Building Plan Checker I	07-22-19
Christopher Giddis	Fire Inspector I	07-22-19
Taylor King	Fire Inspector I	07-22-19
Robin Holcomb	Secretary-Advanced Level	07-29-19

### PROMOTION

Dominic Ferrante	Fire Captain	06-13-19
Cary Gregg	Firefighter-Paramedic	06-29-19
Justin May	Firefighter-Paramedic	06-29-19
Nicholas Morgado	Firefighter-Paramedic	06-29-19
Lloyd Nunn	Firefighter-Paramedic	06-29-19
Daniel Rodriguez	Firefighter-Paramedic	06-29-19
Roman Sedykh	Firefighter-Paramedic	06-29-19
Nathanael Batz	Firefighter	06-29-19
Alexander Golden	Firefighter	06-29-19
Donald Gutridge	Firefighter	06-29-19
Brian Herte	Firefighter	06-29-19
Anthony Reesink	Firefighter	06-29-19
Brian Ruth	Firefighter	06-29-19
Justin Sampson	Firefighter	06-29-19
Kadie Ukkestad	Firefighter	06-29-19
Ari Wargon	Firefighter	06-29-19
Bradley Wilson	Firefighter	06-29-19
Jennifer Masterson	Senior Fire District Dispatcher	07-01-19
Collin O'Neil	Senior Fire District Dispatcher	07-01-19

**SEPARATION**

Allison Stoddard	Clerk-Senior Level	07-27-19
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**RETIREMENTS**

Margaret Freudenthal	Senior Fire District Dispatcher	06-21-04	06-29-19
Steven Limrite	Senior Fire District Dispatcher	11-16-88	06-30-19

**SUPPRESSION STAFFING VACANCIES**

	Minimum Staffing	Current Staffing	Vacancies
Fire Captain	87	87	0
Fire Engineer	87	77	10
Firefighter	96	108	(12)
Total	270	272	(2)

**NOTES**

1. The suppression staffing report reflects full staffing with 28 fire companies, one squad, and three STCs. Engine 16 was re-staffed on April 1, 2019. The crew will be housed at Fire Station 15 temporarily until the Los Arabis station is ready for occupancy. On July 13, 2019, a fourth firefighter was added to Truck 6, 83, and 84. The positions are partially funded by the SAFER 17 grant award.
2. Negative numbers represent a surplus over minimum staffing. Incumbents will fill vacancies created by retirements.

**CCCFPD General Fund Expenditures Summary  
FY 2018-19 (as of 7/16/19)**

Dept	Obj	Sub Obj	Description	Appropriation	Adj	Expenditures	Encumbr	Balance	% Used
0952	6000	6201	GENERAL INVENTORY CLEAR	0	0	342,224	0	(342,224)	
0952	6000	6203	FUEL INVENTORY CLEARING	0	0	39,002	0	(39,002)	
0952	6000	6205	PARTS INVENTORY CLEARING	0	0	492,628	0	(492,628)	
		<b>6000 Total</b>		<b>0</b>	<b>0</b>	<b>873,854</b>	<b>0</b>	<b>(873,854)</b>	
7300	1000	1011	PERMANENT SALARIES	44,255,551	0	42,131,656	0	2,123,895	95.20%
7300	1000	1013	TEMPORARY SALARIES	300,000	0	342,869	0	(42,869)	114.29%
7300	1000	1014	PERMANENT OVERTIME	10,856,620	0	12,458,739	0	(1,602,119)	114.76%
7300	1000	1015	DEFERRED COMP CTY CONTRB	65,460	0	50,281	0	15,179	76.81%
7300	1000	1019	COMP & S D I RECOVERIES	0	0	(392,375)	0	392,375	
7300	1000	1042	F.I.C.A.	844,083	0	848,530	0	(4,447)	100.53%
7300	1000	1044	RETIREMENT EXPENSE	27,979,168	0	26,450,438	0	1,528,730	94.54%
7300	1000	1046	EXCESS RETIREMENT BENEFIT	90,000	0	102,162	0	(12,162)	113.51%
7300	1000	1060	EMPLOYEE GROUP INSURANCE	5,936,341	0	5,722,208	0	214,133	96.39%
7300	1000	1061	RETIREE HEALTH INSURANCE	5,252,000	0	5,107,948	0	144,052	97.26%
7300	1000	1062	OPEB PRE-PAY	1,959,289	0	2,218,087	0	(258,798)	113.21%
7300	1000	1063	UNEMPLOYMENT INSURANCE	0	0	2,166	0	(2,166)	
7300	1000	1070	WORKERS COMPENSATION INS	4,424,296	0	5,512,753	0	(1,088,457)	124.60%
		<b>1000 Total</b>		<b>101,962,808</b>	<b>0</b>	<b>100,555,462</b>	<b>0</b>	<b>1,407,346</b>	<b>98.62%</b>
7300	2000	2100	OFFICE EXPENSE	143,460	0	120,155	0	23,305	83.76%
7300	2000	2102	BOOKS-PERIODICLS-SUBSCRPT	29,600	0	18,504	0	11,096	62.51%
7300	2000	2103	POSTAGE	0	0	1,015	0	(1,015)	
7300	2000	2110	COMMUNICATIONS	662,000	0	701,931	0	(39,931)	106.03%
7300	2000	2120	UTILITIES	266,140	0	368,236	0	(102,096)	138.36%
7300	2000	2130	SMALL TOOLS & INSTRUMENTS	62,900	0	49,761	0	13,139	79.11%
7300	2000	2131	MINOR FURNITURE/EQUIPMENT	510,525	3,016	464,133	0	49,408	90.38%
7300	2000	2132	MINOR COMPUTER EQUIPMENT	293,650	0	233,545	0	60,105	79.53%
7300	2000	2140	MEDICAL & LAB SUPPLIES	208,700	(3,000)	231,917	0	(26,217)	112.75%
7300	2000	2150	FOOD	40,030	0	58,268	0	(18,238)	145.56%
7300	2000	2160	CLOTHING & PERSONAL SUPPL	569,850	0	982,195	0	(412,345)	172.36% (1)
7300	2000	2170	HOUSEHOLD EXPENSE	272,860	0	325,038	0	(52,178)	119.12%
7300	2000	2190	PUBLICATNS & LEGL NOTICES	4,500	0	6,233	0	(1,733)	138.50%
7300	2000	2200	MEMBERSHIPS	16,125	0	16,980	0	(855)	105.30%
7300	2000	2250	RENTS & LEASES -EQUIPMENT	432,365	0	497,015	0	(64,650)	114.95%
7300	2000	2251	COMPUTER SOFTWARE COST	327,800	133,841	392,501	13,913	55,227	85.02%
7300	2000	2260	RENTS & LEASES -PROPERTY	11,820	0	8,847	0	2,973	74.85%
7300	2000	2270	MAINTENANCE -EQUIPMENT	362,110	0	402,117	8,660	(48,667)	111.05%
7300	2000	2271	VEHICLE REPAIRS	689,100	0	797,057	0	(107,957)	115.67%
7300	2000	2272	VEHICLE FUEL/OIL	413,000	0	586,589	0	(173,589)	142.03%
7300	2000	2273	CNTRL GARAGE TIRES	125,000	0	148,437	0	(23,437)	118.75%
7300	2000	2276	MNTN RADIO-ELECTRON EQUIP	0	0	65	0	(65)	
7300	2000	2281	MAINTENANCE OF BUILDINGS	1,396,750	0	1,107,781	0	288,969	79.31%
7300	2000	2282	GROUNDS MAINTENANCE	497,620	0	212,511	0	285,109	42.71%
7300	2000	2300	TRANSPORTATION AND TRAVEL	10,000	0	3,055	0	6,945	30.55%
7300	2000	2301	AUTO MILEAGE EMPLOYEES	3,000	0	657	0	2,343	21.89%
7300	2000	2303	OTHER TRAVEL EMPLOYEES	363,870	0	164,613	0	199,257	45.24%
7300	2000	2310	NON CNTY PROF SPCLZD SVCS	1,053,090	(155,000)	896,121	0	1,969	99.78%
7300	2000	2314	CONTRACTED TEMPORARY HELP	15,000	19,373	97,233	20,887	(83,747)	282.88% (2)
7300	2000	2360	INSURANCE	5	0	4,616	0	(4,611)	92320.00% (3)
7300	2000	2467	TRAINING & REGISTRATIONS	34,600	1,361	101,229	1,361	(66,629)	281.50% (4)
7300	2000	2474	FIRE FIGHTING SUPPLIES	632,590	19,614	669,456	19,614	(36,866)	102.65%
7300	2000	2476	RECREATION	0	0	251	0	(251)	
7300	2000	2477	ED SUPPLIES AND COURSES	79,750	0	100,006	0	(20,256)	125.40%
7300	2000	2479	OTHER SPECIAL DPMTAL EXP	25,250	0	4,487	0	20,763	17.77%
7300	2000	2490	MISC SERVICES & SUPPLIES	41,800	0	29,062	0	12,738	69.53%
		<b>2000 Total</b>		<b>9,594,860</b>	<b>19,204</b>	<b>9,801,616</b>	<b>64,435</b>	<b>(251,987)</b>	<b>101.95%</b>
7300	3000	3505	RETIRE OTH LONG TERM DEBT	1,795,291	0	1,793,564	0	1,727	99.90%

**CCCFPD General Fund Expenditures Summary  
FY 2018-19 (as of 7/16/19)**

Dept	Obj	Sub Obj	Description	Appropriation	Adj	Expenditures	Encumbr	Balance	% Used
7300	3000	3515	INT ON OTH LONG TERM DEBT	397,115	0	396,757	0	358	99.91%
7300	3000	3530	TAXES & ASSESSMENTS	31,000	0	27,419	0	3,581	88.45%
7300	3000	3611	INTERFUND EXP - GOV/GOV	2,760,370	0	2,471,163	0	289,207	89.52%
7300	3000	3612	INTERFUND EXP - GOV/ENT	0	0	745	0	(745)	
7300	3000	3614	DOIT PHONE EXCHANGE	73,295	0	10,137	0	63,158	13.83%
7300	3000	3615	DOIT DATA PROC SVCS	181,695	0	164,231	0	17,464	90.39%
7300	3000	3616	DOIT DATA PROC SUPPLY	8,658	0	815	0	7,843	9.41%
7300	3000	3617	DOIT MNTN RADIO EQMT	50,000	0	66,680	0	(16,680)	133.36%
7300	3000	3618	DOIT OTHER TELCOM CHARGES	0	0	3,215	0	(3,215)	
7300	3000	3619	GEN SVC-BLDG OCPNCY COSTS	550,095	0	537,262	0	12,833	97.67%
7300	3000	3620	GEN SVC-REQUESTED MNTCE	12,000	0	7,021	0	4,979	58.51%
7300	3000	3622	GEN SVC-OTHER GS CHARGES	184,113	0	75,934	0	108,179	41.24%
7300	3000	3626	INFO SECURITY CHG	40,303	0	30,227	0	10,076	75.00%
		<b>3000 Total</b>		<b>6,083,935</b>	<b>0</b>	<b>5,585,170</b>	<b>0</b>	<b>498,765</b>	<b>91.80%</b>
7300	4000	4704	FS70-NEW FIRE STATION SP	0	174,000	215,716	0	(41,716)	123.97%
7300	4000	4707	000-TRAINING TOWER RESTOR	0	0	3,811	0	(3,811)	
7300	4000	4711	000-FS2 ROOF REPAIR	0	0	5,573	0	(5,573)	
7300	4000	4712	000-FS6 ROOF REPAIR	0	0	4,844	0	(4,844)	
7300	4000	4795	STATION 16 CONSTRUCTION	0	2,204,000	2,522,457	0	(318,457)	114.45%
7300	4000	4951	OFFICE EQUIP & FURNITURE	30,000	0	33,876	0	(3,876)	112.92% (5)
7300	4000	4953	AUTOS & TRUCKS	0	2,961,247	2,495,030	497,902	(31,686)	84.26%
7300	4000	4954	MEDICAL & LAB EQUIPMENT	0	80,588	52,588	27,737	263	65.26%
7300	4000	4955	RADIO & COMMUNICATN EQUIP	50,000	109,080	109,080	5,560	44,440	68.57%
7300	4000	4956	TOOLS & SUNDRY EQUIPMENT	97,500	152,150	147,033	16,559	86,058	58.90%
7300	4000	4971	CAPITALIZED SOFTWARE	150,000	0	0	0	150,000	0.00%
		<b>4000 Total</b>		<b>327,500</b>	<b>5,681,064</b>	<b>5,590,008</b>	<b>547,759</b>	<b>(129,203)</b>	<b>93.03%</b>
7300	5000	5011	REIMBURSEMENTS-GOV/GOV	15,526,415	0	15,526,415	0	1	100.00%
7300	5000	5016	TRANSFERS - GOV/GOV	2,601,703	0	2,601,703	0	1	100.00%
		<b>5000 Total</b>		<b>18,128,118</b>	<b>0</b>	<b>18,128,117</b>	<b>0</b>	<b>1</b>	<b>100.00%</b>
7300	6000	6201	GENERAL INVENTORY CLEAR	0	0	52	0	(52)	
		<b>6000 Total</b>		<b>0</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>(52)</b>	
		<b>Grand Total</b>		<b>136,097,221</b>	<b>5,700,268</b>	<b>140,534,279</b>	<b>612,194</b>	<b>651,016</b>	<b>99.11%</b>

- (1) Academy PPE.
- (2) Admin receptionists.
- (3) Performance bond for UASI grant funded USAR trucks.
- (4) CPR recertification for EMS quarter 3 training.
- (5) An appropriation adjustment is pending to transfer \$36,000 from 2132 to 4951.



June 2019 FPB Report

Code Enforcement

Total number of State Mandated Inspections (SMI)

7622

Other Compulsory Inspections (OCI)

Inspected

Percentage

	MTD	YTD
SMI	335	3384
OCI	62	281

	MTD	YTD
	4.40%	44.40%

Code Enforcement Mandated

	MTD	YTD	Totals
E	40	117	191
R-1	1	23	49
R-2	311	3218	6344
R-2.1	2	11	37
R-4	1	8	16
HR	0	0	23
I-3 Bi-annual	0	7	15

	MTD	YTD		MTD	YTD
A-1	1	7	H-2	0	0
A-2	1	18	H-3	0	0
A-3	6	42	H-4	2	3
A-4	0	0	H-5	0	0
A-5	0	1	I-2	8	18
B	10	68	I2.1	0	3
Non-Mandate E	21	55	I-4	4	17
F-1	1	6	M	5	25
F-2	0	1	S-1	0	9
H-1	0	0	S-2	3	3

Engineering

Plans Reviewed

Inspections

	MTD	YTD
	236	1538

	MTD	YTD
	374	2085

Investigations

	MTD	YTD
Investigations Performed	64	238
Arrests	3	8
Injuries from Fires	1	11
Fatalities from Fires	0	4

July 2019 FPB Report

Code Enforcement

Total number of State Mandated Inspections (SMI) 7622

Other Compulsory Inspections (OCI)

	Inspected		Percentage	
	MTD	YTD	MTD	YTD
SMI	299	3683	3.92%	48.32%
OCI	18	299		

Code Enforcement Mandated

	MTD	YTD	Totals
E	18	135	191
R-1	1	24	49
R-2	278	3496	6344
R-2.1	1	12	37
R-4	0	8	16
HR	1	1	23
I-3 Bi-annual	0	7	15

	MTD	YTD		MTD	YTD
A-1	0	7	H-2	0	0
A-2	0	18	H-3	0	0
A-3	3	45	H-4	0	3
A-4	0	0	H-5	0	0
A-5	0	1	I-2	1	19
B	5	73	I2.1	0	3
Non-Mandate E	5	60	I-4	0	17
F-1	0	6	M	2	27
F-2	1	2	S-1	1	10
H-1	0	0	S-2	0	3

Engineering

Plans Reviewed		Inspections	
MTD	YTD	MTD	YTD
248	1786	396	2481

Investigations

	MTD	YTD
Investigations Performed	64	238
Arrests	3	8
Injuries from Fires	1	11
Fatalities from Fires	0	4

## Exterior Hazard Control

YR	MM	Notice	Counts
2019	6	A	197
2019	6	C	5
2019	6	MM	263
2019	6	Sat	10
2019	6	U	3
2019	6	WO	2
2019	7		1
2019	7	A	83
2019	7	C	40
2019	7	MM	316
2019	7	Sat	231
2019	7	U	21
2019	7	WO	57

**Incident Response by Station**

( 06/01/2019 - 06/30/2019 )

( 07/01/19 - 07/31/19 )

Station	Runs	Runs/Day	Code 3
6	623	20.77	488
1	392	13.07	261
70	368	12.27	321
81	329	10.97	296
83	301	10.03	257
5	297	9.9	247
85	296	9.87	266
82	289	9.63	251
84	272	9.07	249
9	254	8.47	196
88	249	8.3	222
86	220	7.33	198
87	199	6.63	174
8	190	6.33	161
10	176	5.87	148
2	172	5.73	138
3	167	5.57	145
13	145	4.83	120
14	138	4.6	109
69	137	4.57	119
15	129	4.3	105
16	110	3.67	92
11	100	3.33	84
7	97	3.23	74
22	68	2.27	56
17	42	1.4	29
19	5	0.17	4
	5765	192.17	4810

Station	Runs	Runs/Day	Code 3
6	581	18.74	424
1	400	12.9	267
70	367	11.84	329
81	344	11.1	311
85	297	9.58	267
82	296	9.55	254
83	292	9.42	253
5	279	9	217
9	276	8.9	215
84	254	8.19	219
88	237	7.65	214
86	219	7.06	187
8	183	5.9	155
87	177	5.71	154
10	170	5.48	139
2	165	5.32	135
13	159	5.13	121
3	155	5	136
14	152	4.9	117
69	135	4.35	119
15	106	3.42	91
11	102	3.29	74
16	89	2.87	72
7	84	2.71	65
22	76	2.45	60
17	39	1.26	31
19	6	0.19	5
	5640	181.94	4631

**Incident Response by Company**

( 06/01/2019 - 06/30/2019 )

( 07/01/19 - 07/31/19 )

Unit	Runs	Runs/Day	Code 3
E106	400	13.33	343
E181	308	10.27	276
E105	283	9.43	233
E185	271	9.03	241
E182	260	8.67	223
T183	259	8.63	217
T184	253	8.43	231
E109	244	8.13	186
E101	234	7.8	173
E170	233	7.77	197
E188	232	7.73	205
T106	223	7.43	145
E186	207	6.9	185
E187	198	6.6	174
E108	176	5.87	147
E103	164	5.47	142
T101	158	5.27	88
E102	156	5.2	123
E113	135	4.5	111
SQ70	135	4.5	124
E110	125	4.17	97
E169	124	4.13	106
E115	122	4.07	98
E114	121	4.03	97
E116	110	3.67	92
E111	93	3.1	77
E107	83	2.77	60
E122	61	2.03	50
R10	45	1.5	45
E117	42	1.4	29
E383	42	1.4	40
R82	29	0.97	28
E385	25	0.83	25
E381	21	0.7	20
E388	17	0.57	17
E302	16	0.53	15
DZ220	15	0.5	14
T114	15	0.5	10
BS107	14	0.47	14
E305	14	0.47	14
E308	14	0.47	14
E386	13	0.43	13
R369	11	0.37	11
E309	10	0.33	10
E313	10	0.33	9
E311	7	0.23	7
E315	7	0.23	7
E322	7	0.23	6
R310	6	0.2	6
DZ220T	4	0.13	4
E303	3	0.1	3
E619	3	0.1	2
E319	2	0.07	2
E369	2	0.07	2
WT114	2	0.07	2
HM21	1	0.03	0
	<b>5765</b>	<b>192.17</b>	<b>4810</b>

Unit	Runs	Runs/Day	Code 3
E106	376	12.13	298
E181	329	10.61	296
E185	276	8.9	246
E182	274	8.84	234
T183	267	8.61	228
E109	264	8.52	203
E105	261	8.42	199
E101	240	7.74	175
T184	235	7.58	201
E170	226	7.29	195
E188	222	7.16	199
T106	205	6.61	126
E186	198	6.39	166
E187	169	5.45	148
E108	167	5.39	139
T101	160	5.16	92
E103	154	4.97	135
E113	151	4.87	113
E102	149	4.81	119
E110	144	4.65	115
SQ70	141	4.55	134
E169	123	3.97	108
E111	93	3	65
E115	92	2.97	77
E116	89	2.87	72
T114	77	2.48	57
E114	73	2.35	58
E122	69	2.23	53
E107	68	2.19	49
E117	38	1.23	30
R10	26	0.84	24
E383	25	0.81	25
E385	21	0.68	21
E386	21	0.68	21
R82	21	0.68	20
E305	18	0.58	18
BS107	16	0.52	16
E302	16	0.52	16
E308	16	0.52	16
DZ220	15	0.48	14
E381	15	0.48	15
E388	15	0.48	15
E315	14	0.45	14
E309	12	0.39	12
R369	11	0.35	10
E311	9	0.29	9
E313	8	0.26	8
HM21	8	0.26	6
E322	7	0.23	7
E619	5	0.16	4
DZ220T	4	0.13	4
WT114	2	0.06	2
E303	1	0.03	1
E317	1	0.03	1
E319	1	0.03	1
E369	1	0.03	1
R382	1	0.03	0
	<b>5640</b>	<b>181.94</b>	<b>4631</b>



# Contra Costa County Fire Protection District

## Station Summary

Year: 2019 Month: 6

Area	City	Code			Fire			EMS			Public	Mistaken	False	Other	Total	PP - FD	FD - FE	FE - FA	Total
		3 Calls	Mutual Aid	Auto Aid	Struc.	Veg.	Other	Rescue	Hazard	Service									
01	Walnut Creek	127	0	0	0	2	7	101	3	14	42	25	0	194	01:26	01:23	03:55	06:43	
02	Pleasant Hill	109	0	2	0	0	1	97	4	7	21	11	0	141	01:31	01:23	04:50	07:41	
03	Walnut Creek	153	0	1	2	0	0	140	3	10	15	7	0	177	01:30	01:31	05:05	08:13	
04	Walnut Creek	24	0	3	0	0	0	15	3	3	7	0	1	29	01:20	01:24	07:20	10:12	
05	Pleasant Hill	134	0	1	0	0	4	102	2	9	32	12	0	161	01:20	01:23	04:46	07:33	
06	Concord	327	0	6	3	9	9	250	5	22	79	29	0	406	01:21	01:15	04:45	07:22	
07	Walnut Creek	58	0	2	1	1	1	47	1	8	10	10	0	79	01:24	01:16	04:26	07:16	
08	Concord	132	0	0	0	1	5	115	2	11	18	8	0	160	01:21	01:21	04:17	06:57	
09	Pacheco	140	0	0	3	4	7	102	3	10	42	11	0	182	01:30	01:30	05:21	08:29	
10	Concord	71	0	0	0	0	1	66	2	9	15	2	0	95	01:26	01:31	04:10	07:15	
11	Clayton	60	0	1	1	0	2	50	2	5	8	5	1	74	01:27	01:31	04:33	07:18	
12	Martinez	77	0	1	0	1	5	54	1	2	26	1	0	90	01:17	01:50	06:08	08:48	
13	Martinez	30	0	3	1	1	0	26	1	5	6	4	0	44	01:27	01:44	05:52	08:17	
14	Martinez	63	0	0	2	1	1	49	2	7	17	4	0	83	01:12	01:41	03:48	06:35	
15	Lafayette	74	0	3	0	0	2	62	3	4	13	7	1	92	01:38	01:27	04:44	07:32	
16	Lafayette	17	0	18	0	0	0	17	1	1	4	1	4	28	01:43	01:12	07:40	10:13	
17	Lafayette	9	0	0	0	0	0	9	1	5	1	2	0	18	01:50	02:02	05:40	08:46	
18	Clyde	15	0	2	0	0	1	10	1	2	4	5	0	23	01:34	01:11	08:00	10:18	
19	Martinez	3	0	2	0	0	0	1	0	0	2	0	0	3	01:17	01:51			
21	Concord	57	0	1	0	1	2	44	3	7	12	1	0	70	01:16	01:38	05:43	08:54	
22	Concord	31	0	0	0	0	0	25	0	2	7	3	0	37	01:23	01:10	04:32	07:06	
69	El Sobrante	64	0	27	1	0	2	54	3	5	7	3	3	78	01:21	01:35	04:03	07:24	
70	San Pablo	248	0	85	6	0	19	189	7	14	45	9	6	295	01:35	01:38	03:43	07:13	
81	Antioch	228	0	11	2	12	12	162	2	9	47	7	0	253	01:23	01:28	04:28	07:15	
82	Antioch	175	0	5	2	4	3	133	6	16	41	9	0	214	01:19	01:32	04:07	07:00	
83	Antioch	182	0	3	5	5	12	134	4	7	42	7	0	216	01:23	01:27	04:38	07:22	
84	Pittsburg	97	0	0	3	3	4	66	1	4	23	2	0	106	01:09	01:37	04:30	07:24	
85	Pittsburg	219	0	5	1	6	18	165	2	8	46	8	0	254	01:19	01:23	04:39	07:25	
86	Bay Point	191	0	3	1	14	6	148	7	3	28	8	0	215	01:24	01:24	05:27	08:23	
87	Pittsburg	81	0	0	0	2	1	63	0	4	22	2	0	94	01:16	01:33	05:12	07:59	
88	Antioch	144	0	4	1	4	7	100	2	11	32	6	0	163	01:18	01:29	05:30	08:10	
CON		5	0	2	0	0	0	1	1	0	3	0	0	5	02:15	01:32	09:23	11:36	
**Other		133	1	147	3	9	8	49	5	7	63	2	1	147	01:20	01:11	06:29	08:47	
		3478	1	338	38	80	140	2646	83	231	780	211	17	4226					

(Revised on 03/27/2018)

Time caps: Yes Processing: 5:00 mins; Turnout: 4:00 mins; Travel: 14:00 mins; Total Response: 16:00 mins

Contra Costa County Fire Protection District

Station Summary Year: 2019 Fire Month: 7 Code 3

Area	City	Code 3 Calls	Mutual Aid	Auto Aid	Struc.	Veg.	Other	EMS Rescue	Hazard	Public Service	Mistaken Alarm	False Alarm	Other NF	Total Processing	PP - FD	FD - FE Turnout	FE - FA Travel	Total Response
01	Walnut Creek	140	0	1	2	2	9	95	7	19	56	11	1	202	01:20	01:27	04:29	07:13
02	Pleasant Hill	99	0	1	2	0	0	91	1	6	23	12	1	136	01:29	01:15	04:11	06:55
03	Walnut Creek	143	0	1	1	0	2	125	3	8	21	6	0	166	01:34	01:32	04:46	07:56
04	Walnut Creek	19	0	2	0	0	1	13	4	0	7	3	0	28	01:44	01:23	06:52	09:44
05	Pleasant Hill	137	0	2	0	0	6	114	5	13	28	14	0	180	01:23	01:13	04:46	07:22
06	Concord	281	0	0	4	8	18	213	6	28	67	24	2	370	01:25	01:15	04:40	07:15
07	Walnut Creek	53	0	3	0	0	1	44	1	11	11	4	0	72	01:21	01:36	04:39	07:44
08	Concord	117	0	0	1	6	1	98	3	4	15	10	0	138	01:17	01:17	04:22	07:11
09	Pacheco	152	0	2	2	7	7	106	3	11	50	11	0	197	01:24	01:33	04:49	07:43
10	Concord	77	0	0	0	0	1	59	0	11	19	8	0	98	01:23	01:28	03:51	06:54
11	Clayton	73	0	1	1	2	0	57	2	12	20	8	0	102	01:28	01:19	05:05	07:48
12	Martinez	64	0	1	1	3	8	31	3	3	29	4	0	82	01:10	01:44	05:58	08:48
13	Martinez	40	0	7	1	5	3	23	2	5	12	6	0	57	01:09	01:31	05:16	07:49
14	Martinez	59	0	0	0	1	1	50	2	4	11	7	0	76	01:19	01:46	03:42	06:50
15	Lafayette	65	0	2	0	0	4	46	4	2	13	6	0	75	01:44	01:15	04:24	07:25
16	Lafayette	17	0	15	0	1	0	15	3	2	2	1	4	28	01:45	01:03	06:23	09:37
17	Lafayette	13	0	0	0	0	0	14	1	1	1	2	0	19	01:19	01:44	04:47	07:51
18	Clyde	10	0	1	0	0	1	7	0	0	4	0	0	12	01:18	01:01	06:39	08:54
19	Martinez	3	0	3	0	0	0	2	0	0	2	0	0	4	01:48	01:37		
21	Concord	37	0	0	1	0	0	31	1	13	7	1	0	54	01:36	01:41	06:24	09:43
22	Concord	26	0	0	0	0	0	22	1	3	5	3	0	34	01:07	01:25	04:32	07:03
69	El Sobrante	67	0	22	1	1	3	51	2	2	12	3	7	82	01:34	01:44	04:02	07:05
70	San Pablo	264	0	93	5	3	20	196	6	7	45	8	8	298	01:34	01:38	04:18	07:34
81	Antioch	254	0	17	4	10	22	178	6	11	48	8	1	288	01:22	01:28	04:17	07:07
82	Antioch	176	0	2	2	3	7	133	5	13	43	11	0	217	01:29	01:28	04:06	07:06
83	Antioch	210	0	5	8	5	8	157	2	5	42	12	0	239	01:23	01:22	04:27	07:15
84	Pittsburg	79	0	1	2	4	7	59	0	2	17	3	0	94	01:23	01:27	05:25	08:12
85	Pittsburg	219	0	1	2	5	14	149	4	12	57	15	0	258	01:22	01:21	04:53	07:41
86	Bay Point	169	0	1	0	11	18	117	3	8	38	5	0	200	01:22	01:26	05:25	08:27
87	Pittsburg	64	0	1	0	3	6	41	2	2	21	2	0	77	01:15	01:32	05:01	07:49
88	Antioch	124	0	11	2	2	3	84	1	7	37	6	0	142	01:16	01:37	04:52	07:43
CON		3	1	1	0	0	1	0	0	0	1	1	0	3	01:29	02:29	03:07	06:30
**Other		133	0	142	10	4	3	62	1	6	52	3	1	142	01:17	01:12	06:24	08:48
		3387	1	339	52	86	175	2483	84	231	816	218	25	4170				

Time caps: Yes Processing: 5:00 mins; Turnout: 4:00 mins; Travel: 14:00 mins; Total Response: 16:00 mins (Revised on 03/27/2018)



Home | **Operations** | EMS | Support Services | Administration  
**Aid Provided (6/1/2019 - 6/30/2019)**

- Apparatus
- Automatic Aid Agreements
- After Action Review - SP
- After Action Review
- Fuel Log
- Bid Assignment
- Fire Trails
- Forms
- Monthly Standby
- Incident Review
- Significant Incident Reporting

**Unit counts based on Business Rule (ST64, ST70)**

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	42/52	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	27/33	9/11	0/0	0/0	2/2	0/0	1/2	0/0	0/0
CON	45/73	-	1/1	1/1	20/41	33/43	6/12	68/90	0/0
CRK	0/0	1/1	-	0/0	0/0	1/1	6/10	1/1	0/0
ECR	0/0	16/22	0/0	-	6/7	1/1	1/1	63/74	0/0
MOR	1/1	37/48	0/0	0/0	-	0/0	0/0	0/0	0/0
POE	0/0	6/6	0/0	0/0	0/0	-	6/6	1/1	0/0
RDO	0/0	9/9	2/4	0/0	0/0	30/36	-	0/0	0/0
RMD	0/0	116/157	0/0	23/30	0/0	1/1	0/0	-	0/0
SRM	0/0	10/10	0/0	0/0	0/0	0/0	0/0	0/0	-
TNT	0/0	13/23	0/0	0/0	0/0	0/0	0/0	0/0	0/0

**NFIRS**

**Response Area - Contract**

- Occupational Exposure Tracking Form
- Operations Meeting Minutes
- Programs
- Reports
- Training
- Wildland Firefighting Program
- Logout

Jurisdiction	Response Area	Provider	Incidents	Units
POE	Contract	CON	8	10
POE	Contract	POE	43	43

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Home | **Operations** | EMS | Support Services | Administration  
**Aid Provided (7/1/2019 - 7/31/2019)**

- Apparatus
- Automatic Aid Agreements
- After Action Review - SP
- After Action Review
- Fuel Log
- Bid Assignment
- Fire Trails
- Forms
- Monthly Standby
- Incident Review
- Significant Incident Reporting

**Unit counts based on Business Rule (ST64, ST70)**

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	50/67	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	20/29	3/10	0/0	0/0	0/0	0/0	2/3	0/0	0/0
CON	51/86	-	0/0	2/2	7/8	25/34	13/26	72/84	2/2
CRK	0/0	2/2	-	0/0	1/1	0/0	5/9	0/0	0/0
ECR	0/0	12/13	0/0	-	5/7	2/3	0/0	78/91	0/0
MOR	0/0	31/36	0/0	1/2	-	0/0	0/0	0/0	0/0
POE	0/0	8/8	0/0	0/0	0/0	-	10/11	0/0	0/0
RDO	0/0	12/15	1/1	0/0	0/0	24/30	-	0/0	0/0
RMD	1/1	126/172	0/0	50/56	0/0	2/3	0/0	-	0/0
SRM	0/0	4/7	0/0	0/0	0/0	0/0	0/0	0/0	-
TNT	0/0	3/3	0/0	0/0	0/0	0/0	0/0	0/0	0/0

**NFIRS**

**Response Area - Contract**

Occupational Exposure Tracking Form

Jurisdiction	Response Area	Provider	Incidents	Units
POE	Contract	CON	4	5
POE	Contract	POE	28	28

Operations Meeting Minutes

Programs

Reports

Training

Wildland Firefighting Program

Logout

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DATE	DAY	SHIFT	SL	VAC	WC	OTHER	TOTAL	TOTAL OT	MAN OT	EXP. OTHER
5	WED	A	4.0	6.5	1.0	0.0	11.5	16.5	0.5	
6	THU	A	4.0	8.0	1.0	0.0	13.0	18.0	4.0	
11	TUE	A	8.0	5.5	1.0	1.5	16.0	20.0	6.0	1.0 AL, 0.5 SPEC
12	WED	A	4.0	6.0	1.0	1.0	12.0	17.0	0.0	1.0 SPEC
17	MON	A	2.0	9.5	0.0	1.0	12.5	16.5	0.0	1.0 SPEC
18	TUE	A	2.0	7.5	0.0	0.5	10.0	12.5	0.0	0.5 SPEC
23	SUN	A	5.5	10.0	0.0	1.0	16.5	19.5	0.0	1.0 AL
24	MON	A	3.0	9.0	0.0	1.5	13.5	17.0	6.0	0.5 AWOP, 1.0 SPEC
29	SAT	A	5.0	8.0	0.0	0.0	13.0	16.0	0.0	
30	SUN	A	2.0	10.0	0.0	0.0	12.0	14.0	0.0	
1	SAT	B	7.0	8.0	1.0	0.0	16.0	22.0	4.5	
2	SUN	B	4.0	8.5	1.0	0.0	13.5	19.5	7.0	
7	FRI	B	3.0	9.0	1.0	0.0	13.0	21.0	3.0	
8	SAT	B	1.5	9.5	1.0	0.0	12.0	20.5	12.0	
13	THU	B	4.0	5.0	1.0	1.5	11.5	19.0	4.0	1.5 SPEC
14	FRI	B	3.0	7.0	1.0	3.0	14.0	19.0	6.0	3.0 SPEC
19	WED	B	4.0	6.0	2.0	0.0	12.0	19.0	0.0	
20	THU	B	2.0	8.0	2.0	0.5	12.5	19.5	4.0	0.5 SPEC
25	TUE	B	0.0	7.5	2.0	0.0	9.5	16.5	0.0	
26	WED	B	1.0	7.0	2.5	0.0	10.5	17.5	8.0	
3	MON	C	4.0	3.5	4.0	3.0	14.5	16.5	1.5	3.0 SPEC
4	TUE	C	5.0	3.0	4.0	2.5	14.5	16.0	0.0	2.5 SPEC
9	SUN	C	7.5	3.0	4.0	0.0	14.5	17.5	3.5	
10	MON	C	3.5	1.5	4.0	1.0	10.0	12.0	4.0	1.0 SPEC
15	SAT	C	8.0	10.5	4.0	2.0	24.5	27.5	20.0	2.0 SPEC
16	SUN	C	2.0	7.0	4.0	2.0	15.0	18.0	4.0	2.0 SPEC
21	FRI	C	5.0	6.0	4.0	0.0	15.0	18.0	3.0	
22	SAT	C	3.5	10.0	4.0	0.0	17.5	21.0	9.0	
27	THU	C	5.0	8.0	4.0	0.5	17.5	19.5	2.0	0.5 SPEC
28	FRI	C	3.5	9.0	4.0	0.0	16.5	19.5	1.0	
AVG DAILY			3.9	7.2	2.0	0.8	13.8	18.2	3.8	
AVG A			4.0	8.0	0.4	0.7	13.0	16.7	1.7	
AVG B			3.0	7.6	1.5	0.5	12.5	19.4	4.9	
AVG C			4.7	6.2	4.0	1.1	16.0	18.6	4.8	
RANGE			0.0-8.0	1.5-10.5	0.0-4.0	0.0-3.0	9.5-24.5	12.0-27.5	0.0-20.0	
AL - Administrative Leave			LOA - Leave of Absence			MAN OT-Mandatory OT				
AWOP - Absent Without Pay			ML - Military Leave							
FH - Floating Holiday			OPST - Strike Team							
JD - Jury Duty			SPEC - Special Assignment							
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DATE	DAY	SHIFT	SL	VAC	WC	OTHER	TOTAL	TOTAL OT	MAN OT	EXP. OTHER
5	FRI	A	2.0	11.0	0.0	0.0	13.0	15.0	0.0	
6	SAT	A	2.0	12.0	0.0	0.0	14.0	16.0	0.0	
11	THU	A	4.0	8.0	0.0	1.0	13.0	13.0	1.0	1.0 SPEC
12	FRI	A	1.0	8.0	0.0	0.0	9.0	13.0	0.0	
17	WED	A	8.0	3.5	0.0	0.0	11.5	11.5	0.0	
18	THU	A	7.0	6.0	0.0	0.0	13.0	15.0	0.0	
23	TUE	A	5.0	3.0	2.0	0.0	10.0	13.0	0.0	
24	WED	A	1.5	9.5	2.0	0.0	13.0	16.5	0.0	
29	MON	A	7.5	5.5	2.0	0.0	15.0	18.0	0.0	
30	TUE	A	6.0	6.0	2.0	2.0	16.0	18.0	0.0	1.0 AL, 1.0 LOA
1	MON	B	2.0	10.0	4.0	0.0	16.0	23.5	10.5	
2	TUE	B	1.0	10.5	3.0	0.0	14.5	22.5	0.5	
7	SUN	B	2.0	10.5	4.5	0.0	17.0	25.0	12.5	
8	MON	B	1.0	6.5	5.0	0.5	13.0	21.0	1.0	0.5 SPEC
13	SAT	B	4.0	7.0	4.0	1.5	16.5	21.0	2.0	1.0 FH, 0.5 SPEC
14	SUN	B	3.0	8.5	3.0	2.0	16.5	21.5	0.0	1.0 FH, 1.0 SPEC
19	FRI	B	4.0	5.5	3.0	1.0	13.5	16.5	0.0	1.0 AL
20	SAT	B	2.0	9.0	3.0	1.0	15.0	18.0	4.0	1.0 FH
25	THU	B	8.0	5.0	4.0	2.0	19.0	21.5	2.0	1.0 AL, 1.0 SPEC
26	FRI	B	5.0	9.5	4.0	2.5	21.0	23.0	6.5	1.0 AL, 1.0 LOA, 0.5 SPEC
31	WED	B	4.0	1.5	4.0	1.5	11.0	13.0	0.0	1.0 OPST, 0.5 SPEC
3	WED	C	3.0	11.0	3.0	0.0	17.0	19.0	2.0	
4	THU	C	1.0	12.0	3.0	0.0	16.0	26.0	0.0	
9	TUE	C	2.0	6.0	3.0	0.0	11.0	11.5	0.0	
10	WED	C	0.0	5.5	3.0	1.0	9.5	10.0	0.0	1.0 SPEC
15	MON	C	4.5	3.0	4.0	0.0	11.5	6.0	0.0	
16	TUE	C	2.0	2.5	4.0	0.0	8.5	5.5	0.0	
21	SUN	C	8.0	9.5	4.0	0.0	21.5	19.5	3.5	
22	MON	C	3.0	5.5	4.0	0.5	13.0	11.0	0.0	0.5 SPEC
27	SAT	C	1.5	6.5	5.0	0.0	13.0	12.0	0.0	
28	SUN	C	3.0	6.0	5.0	1.0	15.0	13.0	0.0	1.0 LOA
AVG DAILY			3.5	7.2	2.8	0.6	14.1	16.4	1.5	
AVG A			4.4	7.3	0.8	0.3	12.8	14.9	0.1	
AVG B			3.3	7.6	3.8	1.1	15.7	20.6	3.5	
AVG C			2.8	6.8	3.8	0.3	13.6	13.4	0.6	
RANGE			0.0-8.0	1.5-12.0	0.0-5.0	0.0-2.5	8.5-21.5	5.5-26.0	0.0-12.5	
AL - Administrative Leave			LOA - Leave of Absence			MAN OT-Mandatory OT				
AWOP - Absent Without Pay			ML - Military Leave							
FH - Floating Holiday			OPST - Strike Team							
JD - Jury Duty			SPEC - Special Assignment							
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## CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

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August 12, 2019

TO: Advisory Fire Commission

FROM: Lewis T. Broschard III, Fire Chief

RE: Fire Chief's Report

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- SAFER Grant Staffing. Effective July 15, we began staffing our three busiest ladder trucks with four-person crews. Truck 6 (Concord), Truck 83 (Antioch), and Truck 84 (Pittsburg) were selected for the additional staffing. The grant funding runs through February 2022, and during this time we will be evaluating the effectiveness of four-person truck companies through data collection and other reporting mechanisms.
- New Ladder Truck in Service. In August, Martinez will receive a new ladder truck at Fire Station 14.



- North Orinda Shaded Fuel Brake (NOSFB) project. Work commenced in late July on areas of Lafayette.

- **REACH Public Safety Helicopter Program.** Recruitment for personnel to be assigned to this program began in mid-July, and selections will be made this week. Training is scheduled to begin in mid-September. A rendering of the new EC145 “public safety helicopter” is below. This helicopter is scheduled to be in service near the end of the year.



- **Wildfire Evacuation and Preparedness Meetings.** In July, the District provided six presentations for community groups and city/county public meetings in Martinez, Lafayette, and Walnut Creek. Additional meetings continue to be scheduled with various community groups.